

Budget Hearing for the Village of Cecil

Notice is hereby given that on Tuesday, November 18th, 2025 at 4:00PM at the Village Community Hall, a PUBLIC HEARING on the 2026 proposed budget of the Village of Cecil will be held, following will be a PUBLIC HEARING on the 2026 proposed budget of the Cecil Sewer System. The proposed budgets, in detail, are available for inspection at the Village Community Hall in the Clerk/Treasurer's Office by appointment. The following is a summary of the proposed 2026 budget:

Insert Budget Here

Teri Westerfeld, Clerk/Treasurer
Village of Cecil

Public Notice to Village of Cecil Residents

Property owners are reminded to clear entire sidewalk of snow and ice within 24 hours after any given snowfall. Failure to keep ice and snow clear of sidewalks may subject the property owners to fines and charges for removal.

In addition, property owners are reminded not to plow or blow snow from parking lots or driveways onto streets or alleys. The Village will remove snow deposited and bill the property owner for the cost of such removal. Village Ordinance #69 State Stats. 66.615(5).

Cecil Village Board

Public Notice to Village of Cecil Residents

No person shall park a vehicle on Village streets between 3:00AM and 8:00AM from November 1st to April 1st to facilitate snow removal. Village Ordinance 176 Sec. 1.03(3).

Cecil Village Board

Village of Cecil
Operating Budget
2026

Revenue	Budget 2025	Budget 2026
Taxes		
General Property	329013	333679
Other Taxes	9763	12380
Intergovernmental Revenues	115452	120836
Licenses & Permits	3672	5916
Public Charges for Services	166025	178740
Intergovernmental Charges-Services	42542	69750
Miscellaneous Revenues	3600	7050
Total Revenues	670067	728351
 Cash Balance Applied	 0	 0
TOTAL Revenue & Cash Bal App	670067	728351
 Expenditures		
General Government	158408	174999
Public Safety	61800	129192
Public Works	248514	231715
Culture, Recreation, & Education	46350	32750
Conservation Development	2300	2300
T Mac Room Tax	7300	12000
Capital Outlay-Park/Bridge	85395	85395
CO-Park Improvements/New2023	60000	60000
CO-FireDept Equipment	0	0
Reserve for Capital Purchases	0	0
Total Expenditures	670067	728351
 Reserve for Contingencies		0
TOTAL Expenditures & Reserve	670067	728351

Village Of Cecil
Sewer Budget
2026

Revenue	2025 Budget	Proposed 2026 Budget
Public Charges	<u>253752</u>	<u>298130</u>
TOTAL Revenue	<u>253752</u>	<u>298130</u>

Expenditures

Labor	<u>25500</u>	<u>23500</u>
Maintenance	<u>24000</u>	<u>24000</u>
Operation Fee	<u>10000</u>	<u>15900</u>
Treatment Service	<u>80000</u>	<u>70000</u>
Power	<u>7000</u>	<u>8000</u>
Administrative Cost	<u>7000</u>	<u>7478</u>
Repair/Replacement	<u></u>	<u>59000</u>
TOTAL Operating Costs	<u>153500</u>	<u>207878</u>

Debt Service	<u>82048</u>	<u>82048</u>
USDA Requirement	<u>8204</u>	<u>8204</u>
Replacement Fund	<u>10000</u>	<u></u>
TOTAL Expenditures	<u>253752</u>	<u>298130</u>